

EVERGREEN HEALTH CENTER

1130 NORTH WESTFIELD STREET

OSHKOSH 54902 Phone:(920) 233-2340

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 108

Total Licensed Bed Capacity (12/31/05): 108

Number of Residents on 12/31/05: 104

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

105

Age, Gender, and Primary Diagnosis of Residents (12/31/05)		Length of Stay (12/31/05)	
--	--	---------------------------	--

Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Developmental Disabilities	0.0	Under 65	1.0	1 - 4 Years	44.2
Mental Illness (Org./Psy)	34.6	65 - 74	6.7	More Than 4 Years	23.1
Mental Illness (Other)	3.8	75 - 84	23.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	54.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.4		
Cancer	1.9				
Fractures	19.2		100.0		
Cardiovascular	13.5	65 & Over	99.0		
Cerebrovascular	0.0				
Diabetes	0.0	Gender	%		
Respiratory	1.9				
Other Medical Conditions	25.0	Male	21.2		
	100.0	Female	78.8		
			100.0		

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	2.4	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	10	100.0	307	36	87.8	125	0	0.0	0	53	100.0	208	0	0.0	0	0	0.0	0	99	95.2
Intermediate	---	---	---	4	9.8	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		41	100.0		0	0.0		53	100.0		0	0.0		0	0.0		104	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	8.5	Bathing	0.0	82.7	17.3	104
Private Home/With Home Health	0.0	Dressing	8.7	80.8	10.6	104
Other Nursing Homes	2.8	Transferring	15.4	70.2	14.4	104
Acute Care Hospitals	80.1	Toilet Use	14.4	69.2	16.3	104
Psych. Hosp.-MR/DD Facilities	0.0	Eating	76.9	16.3	6.7	104
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	141	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	2.9	Receiving Respiratory Care		13.5
Private Home/No Home Health	32.2	Occ/Freq. Incontinent of Bladder	60.6	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	24.0	Receiving Suctioning		0.0
Other Nursing Homes	0.0			Receiving Ostomy Care		1.0
Acute Care Hospitals	4.9	Mobility		Receiving Tube Feeding		1.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.0	Receiving Mechanically Altered Diets		31.7
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	32.2	With Pressure Sores	1.9	Have Advance Directives		98.1
Total Number of Discharges		With Rashes	1.0	Medications		
(Including Deaths)	143			Receiving Psychoactive Drugs		38.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.2	93.4	1.04	90.1	1.08	88.8	1.09	88.1	1.10
Current Residents from In-County	70.2	85.9	0.82	84.9	0.83	83.2	0.84	77.6	0.90
Admissions from In-County, Still Residing	17.0	20.9	0.82	18.1	0.94	18.7	0.91	18.1	0.94
Admissions/Average Daily Census	134.3	162.7	0.83	188.0	0.71	177.7	0.76	162.3	0.83
Discharges/Average Daily Census	136.2	162.0	0.84	191.1	0.71	179.2	0.76	165.1	0.82
Discharges To Private Residence/Average Daily Census	43.8	81.3	0.54	87.1	0.50	83.4	0.53	74.8	0.59
Residents Receiving Skilled Care	96.2	97.5	0.99	96.6	1.00	96.3	1.00	92.1	1.04
Residents Aged 65 and Older	99.0	96.3	1.03	90.0	1.10	91.3	1.08	88.4	1.12
Title 19 (Medicaid) Funded Residents	39.4	54.2	0.73	62.3	0.63	61.8	0.64	65.3	0.60
Private Pay Funded Residents	51.0	31.8	1.60	20.8	2.45	22.5	2.27	20.2	2.53
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	38.5	33.9	1.14	34.5	1.11	34.8	1.10	32.9	1.17
General Medical Service Residents	25.0	25.2	0.99	22.0	1.14	23.0	1.09	22.8	1.10
Impaired ADL (Mean)	45.2	49.3	0.92	48.8	0.93	48.4	0.93	49.2	0.92
Psychological Problems	38.5	57.5	0.67	59.9	0.64	59.5	0.65	58.5	0.66
Nursing Care Required (Mean)	6.3	6.9	0.91	7.3	0.86	7.2	0.87	7.4	0.84